



# 2009

## Annual Report of the District Council for the fiscal year ending 9/30/2009 or 12/31/2009

Please return this form to: National Council by this date: January 31, 2010

*(District Councils unaffiliated with Diocesan Councils should submit this form directly to the National Council by January 31<sup>st</sup> for fiscal year ending 9/30, February 28<sup>th</sup> for year ending 12/31.)*

Reporting Period: From October 1, 2008 to September 30, 2009.

### Please enter the address of the Council office:

Council Name: District Council of Huntsville

Office Mailing Address: 625 Airport Rd Attn: John Miscik City: Huntsville

State: Alabama Zip code: 35803 Office Phone (256) 603-8213

Office email address: [JGMiscik@knology.net](mailto:JGMiscik@knology.net)

Is this Council Incorporated? Yes  No

Does the Council have its own 501c3?  SVDPUSA Group Ruling  Catholic Directory   
Independent  None

### Please answer the following about the District Council:

How often does the District Council meet?

Annually  Quarterly  Bi-Monthly  Monthly  Other

Number of Ozanam Orientations conducted in the District Council: 2

Total number of Ozanam Orientation attendees: 38

Does the District Council have a Spiritual Advisor? Yes  No

Total number of Special Works operated in the District Council Council: 2



### Special Works

Name of Special Works	Type*	Contact	Phone Number	Physical Address (with city, state, zip)	Administrative Address (with city, state, zip)
1. Huntsville Thrift Store	TS	Patricia Schuessler	256-851-8881	2140 Jonathan Dr Huntsville, AL 35810	
2. Florence Thrift Store	TS	Jolene Perry	256-718-0901	659 Poplar St. Florence, AL 35630	
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					

*(i.e., Thrift Store, Food Pantry, Homeless Shelter, Free Pharmacy, Soup Kitchen, etc)*

## FINANCIAL REPORT OF THE DISTRICT COUNCIL

Please enter 0 if no money was collected or spent in a particular category.

<b>BEGINNING BALANCE:</b> <i>(Should match last year's cash ending balance)</i>	\$ _____
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### Receipts collected (cash basis)

1. Solidarity Contributions received from Conferences	\$ <u>2,550</u>
2. Contributions from Conferences within the Council	\$ <u>0</u>
3. Contributions from the (Arch)Diocesan Council	\$ <u>0</u>
4. Contributions from SVdP chapters outside the (Arch)Diocese	\$ <u>0</u>
5. Contributions from members at General Meeting(s)	\$ <u>0</u>
6. Contributions from the general public	\$ <u>0</u>
7. Legacies received	\$ <u>0</u>
8. Grants received	\$ <u>0</u>
9. Receipts from Special Works (include Stores)	\$ <u>262,776</u>
10. Other Income	\$ <u>0</u>
<b>TOTAL INCOME:</b>	<b>\$ <u>265,326</u></b>

### Expenditures of the District Council

1. Solidarity Contributions to the (Arch)Diocesan Council	\$ <u>1,275</u>
2. Other Contributions to the National Council <i>(In addition to Solidarity Contributions)</i>	\$ <u>0</u>
3. Regional solidarity contributions	<u>0</u>
4. General administrative and operational costs	\$ <u>3,154</u>
5. Expenses of Special Works <i>(Include total expenses for Special Works on page 2, plus expenses for Stores.)</i>	\$ <u>238,347</u>
6. Expenses for operating facilities	\$ <u>0</u>
7. Contributions to Disaster	\$ <u>0</u>
8. Contributions to Domestic Twinning	\$ <u>0</u>
9. Contributions to Foreign Twinning	\$ <u>0</u>
10. Other Expenses <i>(Funds spent by the District Council that are not covered in items 1-9)</i>	\$ <u>0</u>
<b>TOTAL EXPENSES:</b>	<b>\$ <u>242,776</u></b>

<b>ENDING BALANCE:</b>	\$ <u>22,550</u>
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**Consolidated Conference Report of the District Council**

Please write the number of Conferences that meet at the following frequencies:

Weekly 6    Every Other Week 2    Monthly \_\_\_\_\_    Other \_\_\_\_\_

Please write the number of Conferences that have an active Spiritual Advisor: 6

**MEMBERSHIP\***

(\*Ethnic breakdown required for government reporting, grant applications, etc. Please assign each member to one category only.)

	Asian	Black	Caucasian	Hispanic/Latino Origin	Alaskan Native/American Indian	Native Hawaiian/Other Pacific Islander
Active – under 40			6			
Active – 40 and over		6	103	2		1
<b>Total Active</b>		6	109	2		1

	Asian	Black	Caucasian	Hispanic/Latino Origin	Alaskan Native/American Indian	Native Hawaiian/Other Pacific Islander
Associate – under 40			7	2		
Associate– 40 and over			32	2		
<b>Total Associate</b>			39	4		

**Total Membership**

Total Active	118
Total Associate	43
Total Contributing	638
<b>TOTAL MEMBERS</b>	<b>799</b>

**TREASURER'S REPORT**

<b>Beginning Balance (Required)</b>	<b>\$62,880</b>
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**Receipts**

1. Donations from Members	\$17,918		
2. Church/Poor Box Collections	\$295,043		
3. Fund Raising Proceeds	\$13,325		
4. Other SVdP Unit Contributions	\$5,601		
5. Other	\$25,881		
<b>Total Receipts (1 thru 5)</b>		\$ 357,770	
<b>Cash Available (Beginning Balance + Total Receipts)</b>		<b>+ \$420,650</b>	

**Expenses**

6. Those We Serve	\$341,304		
7. Disaster Contributions	\$1,000		
8A Domestic Twinning	\$1,200		
8B Foreign Twinning*	\$1,900		
* Attach contact list of Foreign Twinning Partners			
<b>Subtotal (A) (6 thru 8)</b>		\$345,404	
9. Solidarity Contributions	\$3,700		
10. Contributions to Upper Councils	\$150		
11. Operating Expenses	\$9,087		
12. Other	\$2,541		
<b>Subtotal (B) (9 thru 12)</b>		\$15,478	
<b>Total Expenses (Subtotal A + Subtotal B)</b>		<b>- \$360,882</b>	
<b>Ending Balance: Cash Available – Total Expenses =</b>		<b>\$59,768</b>	

//SIGNED//

Signature of Treasurer

(256) 851-8881

Phone

1-22-10

Date

**“IN KIND” GOODS AND SERVICES PROVIDED (NON-CASH CONTRIBUTIONS)**

	# of People Helped	\$ Value
<b>Goods</b>		
A. Food	10,777	190,102
B. Furniture	9	490
C. Clothing	312	7,363
D. Other	74	3,472
<b>Subtotal 1 (A thru D)</b>	<b>11,172</b>	<b>\$201,427</b>
<b>Services</b>		
E. Legal		
F. Medical	10	623
G. Dental	21	15,107
H. Other		
<b>Subtotal 2 (E thru H)</b>	<b>31</b>	<b>\$15,730</b>
<b>Totals (Subtotal 1 + Subtotal 2)</b>	<b>11,203</b>	<b>\$217,157</b>

**VISITS AND SERVICES TO PEOPLE**

<b>Person-to-Person Visits</b>	# of Visits	# of People Helped
A. Home Visits	1,543	4,996
B. Prison Visits	3	3
C. Hospital Visits	86	86
D. Eldercare Visits	281	281
E. Other In-Person Visits	42	42
<b>Subtotal (A thru E)</b>	<b>1,955</b>	<b>5,408</b>

	# Contacts	# of People Helped
F. Telephone-Only Contacts	394	1,603

<b>Services</b>	# of Services
G. Jobs Obtained	2
H. Referrals	813
I. Travel Aid	3
J. Spiritual Aid/Sacraments	1,456
K. Other	275
<b>Subtotal (G thru K)</b>	

<b>TOTAL PEOPLE HELPED (ADD COLUMN 2: A THRU F)</b>	<b>7,011</b>
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<b>TOTAL HOURS OF SERVICE</b>	20,911
<b>ESTIMATED MILES IN VINCENTIAN SERVICES</b>	95,342

**Signature of the District Council President**

Council President: \_\_\_\_\_ //Signed// \_\_\_\_\_ Date: \_\_\_\_\_ 1-22-10 \_\_\_\_\_

Phone: \_\_\_\_\_ 256-603-8213 \_\_\_\_\_